

# 2022 Capital Levy Projects Schedule



Projects	84 MONTHS																											
	2023				2024				2025				2026				2027				2028				2029			
	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F	W	SP	S	F
Replace Jackson ES																												
Modernize classrooms and cafeteria at Everett HS																												
Replace Madison ES																												
Replace Cascade HS Science Building																												
Jackson HS information and technology pathway																												
Upgrade cafeteria and kitchen at Cascade HS																												
Clean Building Acts upgrade																												

Design / Permitting / Bidding

Construction

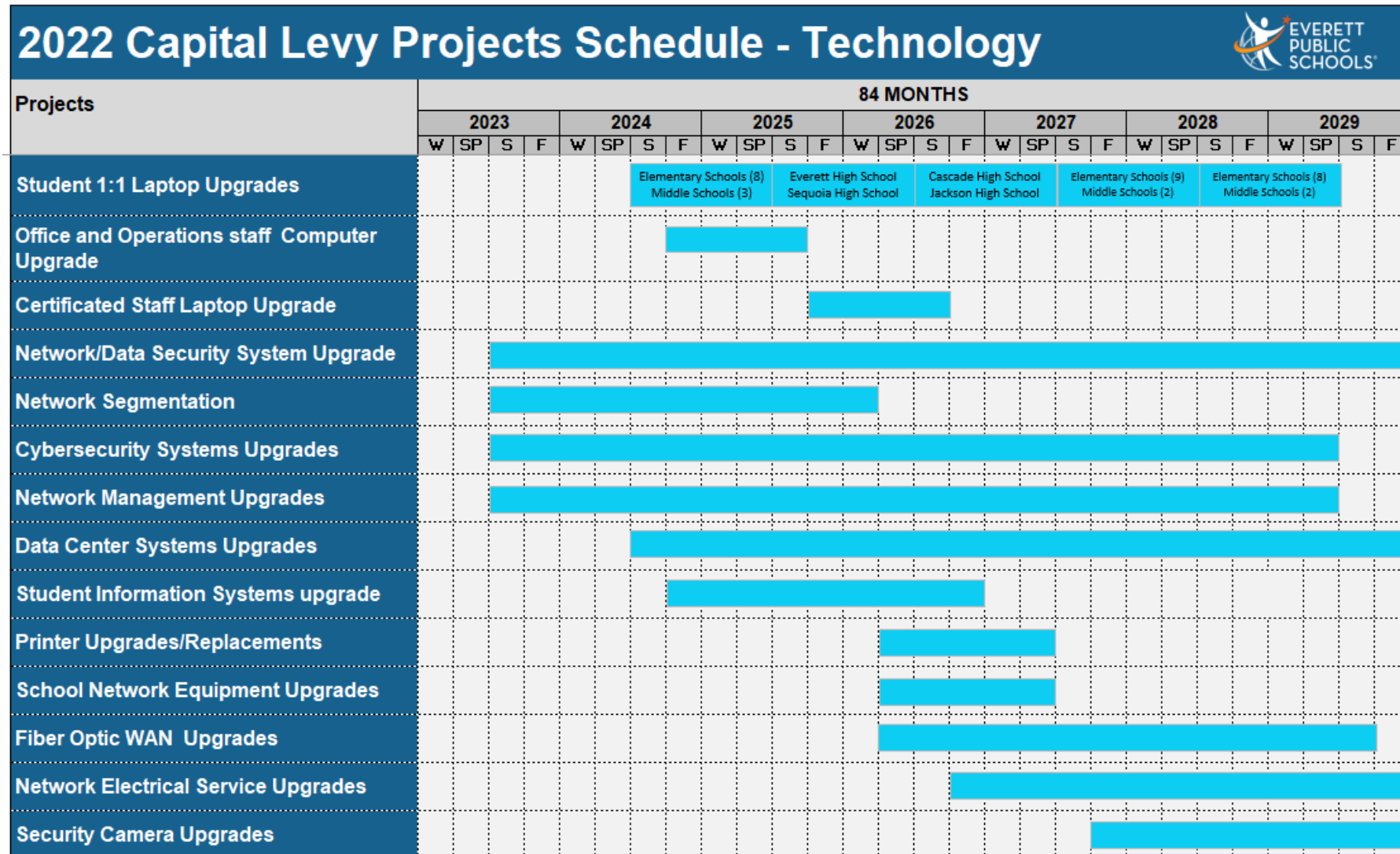


## Rationale for scheduling facility projects

- Safety and security projects have highest priority
- Instructional facilities take precedence over non-instructional facilities
- The priority order for major projects is Jackson ES, Madison ES, Everett HS Cafeteria, then Cascade HS Science.
- Clean Buildings Act projects have been scheduled so they are completed at least one year prior to the compliance date, allowing time for required energy data collection
- Remaining (smaller) projects have been scheduled throughout the 8-year timeline of the levy program based on cash flow and to avoid overscheduling in any single year



# SCHEDULING – TECHNOLOGY PROJECTS





## Rationale for scheduling technology projects

- Provide new technology to remain current with industry-standard lifecycle management equipment and software
- Replace technology to ensure modern features and functionality are provided to staff and student safety with security cameras, telephone systems, WIFI environment and district network
- Maintain enhanced security and performance reliability to meet instructional expectations and access for staff and student